

HIGHLIGHT

	<u>2017</u>	<u>2016</u>
	₦	₦
Deficit for the year	(71,500)	(312,400)
<u>Income</u>		
Donors Contribution	9,064,000	8,950,000
Donation/Staff Contribution	28,500	35,000
Interest Recieved	Nil	879
<u>Expenditures</u>		
Salaries and Wages	4,985,000	5,250,000
Transport Allowance	1,720,000	2,440,000
Telecommunication	1,108,000	1,142,500
Allowance		
Courier Services	16,870	7,440
Repair of office equipment	Nil	2,410
Security	45,000	40,000
Printing & Stationery	140,389	178,576
Sanitary and Cleaning		
Expenses	45,000	54,016
Bank Charges	22,741	48,648
Lunch Expenses	900,000	450,000
Computer Accessories	Nil	65,000
M & E Transport Allowances	Nil	112,000
Water & Fuel	Nil	48,000
On-Line Platform	Nil	100,000
ANC Visitation	Nil	NIL
Broadcasting Expenses	81,000	40,000
Peer Educators Allowances	Nil	456,000
Community Dialogue	Nil	50,000
Market Place Drama	Nil	80,000

Review Meeting	Nil	100,000
Advocacy	Nil	290,000
Road Show Rally	Nil	80,000
Car Hire	Nil	81,000
Depreciation	100,000	258,300
Bank Balances	65,416	36,916
Accumulated Fund	9,958,726	10,030,226